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ANNAMALAI UNIVERSITY
AUDITED ANNUAL
ACCOUNTS
2015-16

Registration

ANNAMALAI UNIVERSITY

ABSTRACT OF ACCOUNTS FOR THE YEAR 2015 - 2016

Audited - (A)

S.NO.	NAME OF THE ACCOUNT	Page No	OPENING BALANCE	RECEIPTS	TOTAL	CHARGES	CLOSING BALANCE
1	General	1-56	115,411,305.03	6,362,181,539.68	6,477,592,844.71	6,460,659,688.55	16,933,156.16
2	Examination	57-58	36,468,144.48	598,487,198.48	634,955,342.96	592,247,386.00	42,707,956.96
3	Grant	59-90	51,528,370.87	343,628,619.53	395,156,990.40	395,012,142.44	144,847.96
4	Endowment	91-92	1,571,073.02	28,434,687.82	30,005,760.84	28,074,618.00	1,931,142.84
5	Scholarship	93-97	100,575,022.07	120,520,202.00	221,095,224.07	218,626,780.00	2,468,444.07
6	Pension Fund	98	39,481,909.74	494,233,455.00	533,715,364.74	532,987,302.66	728,062.08
7	C.P.F	99	76,220,965.35	450,364,144.00	526,585,109.35	299,401,805.00	227,183,304.35
8	Provident Fund	100	66,932,001.89	632,216,331.00	699,148,332.89	697,757,310.00	1,391,022.89
9	Deposit	101	11,551,138.86	39,370,854.00	50,921,992.86	50,811,161.00	110,831.86
10	Special Provident Fund	102	694,381.68	16,528,793.00	17,223,174.68	13,477,402.00	3,745,772.68
11	Family Benefit Fund	103	3,039,609.78	31,562,174.00	34,601,783.78	31,583,688.00	3,018,095.78
12	Health Fund (Employees)	104	3,177,795.39	9,909,027.00	13,086,822.39	9,359,703.00	3,727,119.39
13	Pensioners Family Security Fund	105	219,244.00	1,005,723.00	1,224,967.00	976,465.00	248,502.00
14	CAS M.B. Reprographic Facilities A/C	106	239,852.89	3,995.00	243,847.89	243,847.89	0.00
15	CAS M.B. Envis Centre A/C	107	109,446.00	19,418.00	128,864.00	0.00	128,864.00
16	CAS M.B. Sample Analysis A/C	108	1,637,202.39	180,721.00	1,817,923.39	2,393.00	1,815,530.39
17	Pharmacy A/c	109-110	3,189,884.34	101,478,373.40	104,668,257.74	96,068,506.80	8,599,750.94
18	Medical A/c	111-114	-7,198,370.43	1,286,801,265.54	1,279,602,895.11	1,280,939,267.34	-1,336,372.23
19	Dental A/c	115-116	12,859,886.85	347,589,843.00	360,449,729.85	340,038,695.60	20,411,034.25
20	Nursing A/c	117-119	-203,130.41	73,852,210.00	73,649,079.59	72,884,300.20	764,779.39
21	Alumni Association	120	-51,303.86	6,632,657.00	6,581,353.14	6,576,210.00	5,143.14
22	Yoga Studies	121	1,892,058.11	40,712.94	1,932,771.05	1,932,771.05	0.00
23	RMDCH Silver Jubilee A/c	122	101,888.00	5,115.00	107,003.00	5,000.00	102,003.00
24	Student Health Fund	123	1,150,220.30	2,572,632.00	3,722,852.30	1,720,641.25	2,002,211.05
25	Health Insurance Scheme (CMCHIS)	124	7,543,569.50	13,195,797.00	20,739,366.50	19,481,878.00	1,257,488.50
26	Tirukural Chair A/c	125	452,991.00	11,811.00	464,802.00	450,480.00	14,322.00
27	RMMCH Drug Stores	126	1,871,402.90	53,605,788.00	55,477,190.90	54,563,633.20	913,557.70
28	D.D.E	127-133	134,905,070.41	2,011,560,047.53	2,146,465,117.94	2,036,726,147.06	109,738,970.88
30	Hostels	134-135	19,611,903.75	933,481,075.00	953,092,978.75	948,417,290.00	4,675,688.75
31	University Canteen	136	46,014.30	0.00	46,014.30	46,014.30	0.00
32	Investment Account	137-138	2,250,026,852.00	1,854,931,336.00	4,104,958,188.00	1,876,308,741.00	2,228,649,447.00
	Grand Total		2,935,056,400.20	15,814,405,545.92	18,749,461,946.12	16,067,381,268.34	2,682,080,677.78

ANNAMALAI UNIVERSITY

ABSTRACT OF GENERAL FUND ANNUAL ACCOUNT FOR THE YEAR 2015-2016

S.No	Head of Account	Opening Balance	Receipts	Total	Charges	Closing Balance
1	General Account	-5,89,01,09,219.73	3,88,38,28,226.08	-2,00,62,80,993.65	4,32,71,45,383.45	-6,33,34,26,377.10
2	Engineers Stock A/C					
3	Cement	1,16,57,799.06	25,110.00	1,16,82,909.06	0.00	1,16,82,909.06
4	Steel	-6,31,64,533.37		-6,31,64,533.37		-6,31,64,533.37
5	Deposit	1,00,01,32,353.50	96,28,56,582.60	1,96,29,88,936.10	58,92,71,163.80	1,37,37,17,772.30
6	Advances	-1,74,89,420.03	2,49,78,322.00	74,88,901.97	2,38,68,482.00	-1,63,79,580.03
7	Loan	5,07,43,84,325.60	1,49,04,93,299.00	6,56,48,77,624.60	1,52,03,74,659.30	5,04,45,02,965.30
	Total	11,54,11,305.03	6,36,21,81,539.68	6,47,75,92,844.71	6,46,06,59,688.55	1,69,33,156.16

(Signature)
09/10/18

(Signature)
DEPUTY DIRECTOR
Local Fund Audit
Annamalai University
Annamalainagar - 608 002

(Signature)
REGISTRAR
ANNAMALAI UNIVERSITY

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NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
FACULTY OF ENGINEERING AND TECHNOLOGY				
C014100	DEAN'S OFFICE			
C014101	Salary: Teaching Staff			
	Pay	3,454,000	3,079,000	3,063,200.00
	G.Pay	946,000	816,000	816,000.00
	H.R.A	205,000	179,000	179,200.00
	D.A	4,985,000	4,449,000	4,449,150.00
	Other Allowance	37,000	32,000	32,000.00
	Ad-hoc Bonus	26,000	24,000	24,000.00
	Total (A)	9,653,000	8,579,000	8,563,550.00
C014101 a	Salary: Non-Teaching Staff			
	Pay	14,170,000	13,728,000	13,660,682.00
	G.Pay	3,428,000	3,179,000	3,179,052.00
	H.R.A	935,000	916,000	915,943.00
	D.A	19,829,000	19,176,000	19,193,553.00
	Other Allowance	433,000	422,000	421,889.00
	Ad-hoc Bonus	860,000	790,000	790,000.00
	Total (B)	39,655,000	38,211,000	38,161,119.00
	Total (C) (A+B)	49,308,000	46,790,000	46,724,669.00
C014102	Contingencies	10,000	10,000	9,334.00
C014103	Students Amenities	5,000		
C014104	Equipments	25,000	11,000	11,116.00
C014105	AUMTEC Hall, Committee Room & Alumni Gue	25,000	1,000	800.00
C014106	Computer, Xerox Machine,Internet Maintenance	20,000	5,000	4,150.00
C014108	Staff Car - Maintenance and Insurance	20,000	18,000	16,890.00
C014109a	Generator Maintenance	200,000	185,000	184,064.00
	Total (D)	305,000	230,000	226,354.00
	Total (E) (C+D)	49,613,000	47,020,000	46,951,023.00
C014110	PLACEMENT AND TRAINING CELL			
C014110 a	Salary: Non-Teaching Staff			
	Pay	313,000	325,000	323,720.00
	G.Pay	80,000	80,000	80,400.00
	H.R.A	21,000	21,000	21,120.00
	D.A	448,000	463,000	462,912.00
	Other Allowance	6,000	6,000	6,000.00
	Ad-hoc Bonus	2,000	5,000	5,000.00
	Total (A)	870,000	900,000	899,152.00
C014111	Contingencies	20,000		
C014112	Hospitality to Company Executives	100,000	15,000	14,213.00
C014113	Stationery,Printing & Publications			
C014114	Telephone charges	6,000	4,000	3,002.00
	Total (B)	126,000	19,000	17,215.00
	Total (A + B)	996,000	919,000	916,367.00
C014115	FACULTY OF ENGG & TECH. LIBRARY			
C014116	Contingencies	5,000	3,000	2,886.00
C014117	Maintenance of Computer and Xerox Machine &	70,000	7,000	6,260.00
C014118	DELNET	12,000	12,000	11,500.00
C014119	Books	50,000		
C014119a	E - Journals		7,000	4,030.00
C014119b	Printed Journals	100,000	9,000	8,203.00
	Total	237,000	38,000	32,879.00

NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014120	MATHEMATICS SECTION			
C014121	Salary: Teaching Staff			
	Pay	11,747,000	10,079,000	10,078,600.00
	G.Pay	2,948,000	2,456,000	2,456,000.00
	H.R.A	595,000	510,000	509,600.00
	D.A	16,643,000	14,293,000	14,292,778.00
	Other Allowance	107,000	91,000	91,000.00
	Ad-hoc Bonus	74,000	71,000	71,000.00
	Total (A)	32,114,000	27,500,000	27,498,978.00
C014122	Salary: Non-Teaching Staff			
	Pay	441,000	444,000	443,530.00
	G.Pay	97,000	94,000	93,600.00
	H.R.A	28,000	31,000	30,580.00
	D.A	609,000	615,000	615,076.00
	Other Allowance	15,000	15,000	15,000.00
	Ad-hoc Bonus	30,000	30,000	30,000.00
	Total (B)	1,220,000	1,229,000	1,227,786.00
	Total (C) (A+B)	33,334,000	28,729,000	28,726,764.00
C014123	Computer Stationery	2,000		
C014124	Contingencies	3,000		
	Total (D)	5,000	0	0.00
	Total (E) (C+D)	33,339,000	28,729,000	28,726,764.00
C014130	PHYSICS SECTION			
C014131	Salary: Teaching Staff			
	Pay	8,531,000	7,793,000	7,792,710.00
	G.Pay	2,212,000	1,917,000	1,917,000.00
	H.R.A	454,000	399,000	399,000.00
	D.A	12,173,000	11,090,000	11,089,815.00
	Other Allowance	81,000	71,000	71,250.00
	Ad-hoc Bonus	54,000	54,000	54,000.00
	Total (A)	23,505,000	21,324,000	21,323,775.00
C014132	Salary: Non-Teaching Staff			
	Pay	2,136,000	1,921,000	1,920,730.00
	G.Pay	628,000	539,000	538,500.00
	H.R.A	153,000	138,000	137,780.00
	D.A	3,067,000	2,710,000	2,710,089.00
	Other Allowance	51,000	48,000	47,500.00
	Ad-hoc Bonus	84,000	78,000	78,000.00
	Total (B)	6,119,000	5,434,000	5,432,599.00
	Total (C) (A+B)	29,624,000	26,758,000	26,756,374.00
C014133	Contingencies	2,000	1,000	250.00
C014134	Repairs & Replacements	1,000		
C014135	Equipments	50,000	1,000	647.00
	Total (D)	53,000	2,000	897.00
	Total (E) (C+D)	29,677,000	26,760,000	26,757,271.00

NON-PLAN : I GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014140	CHEMISTRY SECTION			
C014141	Salary: Teaching Staff			
	Pay	8,807,000	7,977,000	7,976,476.00
	G.Pay	2,114,000	1,789,000	1,789,000.00
	H.R.A	404,000	363,000	362,880.00
	D.A	12,377,000	11,138,000	11,138,160.00
	Other Allowance	72,000	64,000	63,500.00
	Ad-hoc Bonus	56,000	48,000	48,000.00
	Total (A)	23,830,000	21,379,000	21,378,016.00
C014142	Salary: Non-Teaching Staff			
	Pay	1,878,000	1,734,000	1,729,370.00
	G.Pay	502,000	463,000	463,200.00
	H.R.A	136,000	131,000	131,020.00
	D.A	2,669,000	2,471,000	2,475,058.00
	Other Allowance	42,000	39,000	38,500.00
	Ad-hoc Bonus	82,000	67,000	67,000.00
	Total (B)	5,309,000	4,905,000	4,904,148.00
	Total (C) (A+B)	29,139,000	26,284,000	26,282,164.00
C014143	Contingencies	5,000		
C014144	Chemicals, Glasswares & Equipment	250,000	26,000	25,064.00
C014145	Solvent Oil, Indane Gas & Petrol for Gas Generat	5,000		
C014146	Repairs & Replacements	1,000		
	Total (D)	261,000	26,000	25,064.00
	Total (E) (C+D)	29,400,000	26,310,000	26,307,228.00
C014200	CIVIL ENGINEERING			
C014201	Salary: Teaching Staff			
	Pay	20,034,000	20,431,000	20,387,875.00
	G.Pay	5,175,000	4,963,000	4,963,000.00
	H.R.A	941,000	930,000	930,100.00
	D.A	28,562,000	28,559,000	28,558,766.00
	Other Allowance	168,000	166,000	166,089.00
	Ad-hoc Bonus	116,000	112,000	112,000.00
	Total (A)	54,996,000	55,161,000	55,117,830.00
C014202	Salary: Non-Teaching Staff			
	Pay	8,369,000	8,553,000	8,552,717.00
	G.Pay	2,418,000	2,386,000	2,385,517.00
	H.R.A	621,000	646,000	646,126.00
	D.A	12,131,000	12,394,000	12,394,274.00
	Other Allowance	190,000	196,000	196,260.00
	Ad-hoc Bonus	342,000	312,000	311,750.00
	Total (B)	24,071,000	24,487,000	24,486,644.00
	Total (C) (A+B)	79,067,000	79,648,000	79,604,474.00
C014203	Contingencies	30,000	18,000	17,658.00
C014204	Replacements & Maintenance	125,000	13,000	12,676.00
C014205	Survey Camp	5,000		
C014206	Tools and Equipment	70,000		
C014207	Chemicals and Glasswares	80,000	70,000	69,923.00
C014209	Computer Maintenance	15,000	2,000	1,400.00
	Total (D)	325,000	103,000	101,657.00
	Total (E) (C+D)	79,392,000	79,751,000	79,706,131.00

NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014300	STRUCTURAL ENGINEERING			
C014301	Salary: Teaching Staff			
	Pay	15,566,000	14,645,000	13,799,080.00
	G.Pay	3,629,000	3,330,000	3,330,000.00
	H.R.A	648,000	615,000	615,300.00
	D.A	21,700,000	20,555,000	20,555,089.00
	Other Allowance	115,000	109,000	109,488.00
	Ad-hoc Bonus	88,000	78,000	77,583.00
	Total (A)	41,746,000	39,332,000	38,486,540.00
C014302	Salary: Non-Teaching Staff			
	Pay	5,924,000	5,756,000	5,685,594.00
	G.Pay	1,675,000	1,597,000	1,597,400.00
	H.R.A	441,000	429,000	429,420.00
	D.A	8,497,000	8,289,000	8,289,300.00
	Other Allowance	137,000	132,000	131,750.00
	Ad-hoc Bonus	252,000	249,000	249,000.00
	Total (B)	16,926,000	16,452,000	16,382,464.00
	Total (C) (A+B)	58,672,000	55,784,000	54,869,004.00
C014303	Contingencies	10,000	9,000	8,455.00
C014304	Repairs & Replacements / Maintenance	20,000		
C014305	Tools, Plants and Equipments	100,000		
C014306	Computer and A.C unit Maintenance	5,000		
C014309	Materials	100,000	97,000	96,851.00
	Total (D)	235,000	106,000	105,306.00
	Total (E) (C+D)	58,907,000	55,890,000	54,974,310.00
C014400	MECHANICAL ENGINEERING			
C014401	Salary: Teaching Staff			
	Pay	40,326,000	39,478,000	39,461,566.00
	G.Pay	10,226,000	9,722,000	9,721,645.00
	H.R.A	1,946,000	1,899,000	1,899,426.00
	D.A	57,215,000	56,050,000	56,049,579.00
	Other Allowance	344,000	338,000	338,129.00
	Ad-hoc Bonus	230,000	230,000	229,834.00
	Total (A)	110,287,000	107,717,000	107,700,179.00
C014402	Salary: Non-Teaching Staff			
	Pay	33,524,000	33,702,000	33,531,894.00
	G.Pay	10,265,000	9,916,000	9,915,610.00
	H.R.A	2,647,000	2,704,000	2,705,479.00
	D.A	49,265,000	49,470,000	49,481,373.00
	Other Allowance	72,000	1,237,000	706,035.00
	Ad-hoc Bonus	1,138,000	1,105,000	1,105,417.00
	Total (B)	96,911,000	98,134,000	97,445,808.00
	Total (C) (A+B)	207,198,000	205,851,000	205,145,987.00
C014403	Contingencies	30,000	22,000	21,692.00
C014404	Repairs & Replacements	75,000	6,000	17,675.00
C014407	A/C Lab.Maintenance	6,000		
C014409	Tools, Plants and Equipments	500,000	99,000	98,684.00
C014412	Materials	250,000	59,000	58,288.00
	Total (D)	861,000	186,000	196,339.00
	Total (E) (C+D)	208,059,000	206,037,000	205,342,326.00

NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014500	MANUFACTURING ENGINEERING			
C014501	Salary: Teaching Staff			
	Pay	21,923,000	21,451,000	21,593,029.00
	G.Pay	5,117,000	4,802,000	4,802,000.00
	H.R.A	908,000	885,000	892,477.00
	D.A	30,643,000	29,870,000	30,038,950.00
	Other Allowance	162,000	157,000	157,250.00
	Ad-hoc Bonus	110,000	108,000	108,000.00
	Total (A)	58,863,000	57,273,000	57,591,706.00
C014502	Salary: Non-Teaching Staff			
	Pay	17,726,000	17,624,000	17,619,164.00
	G.Pay	5,183,000	5,007,000	5,006,558.00
	H.R.A	1,345,000	1,367,000	1,367,435.00
	D.A	24,808,000	25,900,000	25,901,116.00
	Other Allowance	404,000	402,000	402,308.00
	Ad-hoc Bonus	662,000	685,000	684,501.00
	Total (B)	50,128,000	50,985,000	50,981,082.00
	Total (C) (A+B)	108,991,000	108,258,000	108,572,788.00
C014503	Contingencies	10,000	8,000	8,084.00
C014504	Tools, Plants and Equipments	140,000	71,000	69,872.00
C014505	Repairs & Replacements	100,000	2,000	1,500.00
C014508	Computer Maintenance	15,000	15,000	14,850.00
C014510	Xerox Machine maintenance	5,000		
C014514	Materials	150,000		
	Total (D)	420,000	96,000	94,306.00
	Total (E) (C+D)	109,411,000	108,354,000	108,667,094.00
C014600	ELECTRICAL ENGINEERING			
C014601	Salary: Teaching Staff			
	Pay	48,602,000	49,567,000	49,566,863.00
	G.Pay	12,528,000	12,286,000	12,286,365.00
	H.R.A	2,481,000	2,488,000	2,487,960.00
	D.A	69,279,000	70,723,000	70,722,539.00
	Other Allowance	442,000	449,000	448,843.00
	Ad-hoc Bonus	296,000	295,000	294,750.00
	Total (A)	133,628,000	135,808,000	135,807,320.00
C014602	Salary: Non-Teaching Staff			
	Pay	25,343,000	25,568,000	25,558,479.00
	G.Pay	8,100,000	7,885,000	7,884,874.00
	H.R.A	2,090,000	2,149,000	2,148,661.00
	D.A	37,822,000	38,174,000	38,173,856.00
	Other Allowance	508,000	508,000	508,158.00
	Ad-hoc Bonus	818,000	812,000	811,750.00
	Total (B)	74,681,000	75,096,000	75,085,778.00
	Total (C) (A+B)	208,309,000	210,904,000	210,893,098.00
C014603	Contingencies	5,000	5,000	4,661.00
C014604	Repairs & Replacements	6,000	4,000	5,802.00
C014606	Tools, Plants and Equipments	135,000	1,000	348.00
C014608	Maintenance of Computer Lab. & Stationery	20,000	14,000	12,238.00
C014610	Materials	150,000	55,000	64,697.00
C014611	Development of Laboratories	300,000	53,000	52,345.00
	Total (D)	616,000	132,000	140,091.00
	Total (E) (C+D)	208,925,000	211,036,000	211,033,189.00

NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014700	INSTRUMENTATION ENGINEERING			
C014701	Salary: Teaching Staff			
	Pay	23,009,000	22,654,000	22,654,394.00
	G.Pay	5,332,000	5,108,000	5,108,000.00
	H.R.A	913,000	906,000	905,520.00
	D.A	32,110,000	31,786,000	31,785,755.00
	Other Allowance	164,000	162,000	161,500.00
	Ad-hoc Bonus	108,000	109,000	109,000.00
	Total (A)	61,636,000	60,725,000	60,724,169.00
C014702	Salary: Non-Teaching Staff			
	Pay	8,834,000	8,883,000	8,878,975.00
	G.Pay	2,593,000	2,513,000	2,513,379.00
	H.R.A	663,000	683,000	683,390.00
	D.A	12,763,000	12,799,000	12,799,361.00
	Other Allowance	189,000	189,000	188,810.00
	Ad-hoc Bonus	312,000	302,000	302,000.00
	Total (B)	25,354,000	25,369,000	25,365,915.00
	Total (C) (A+B)	86,990,000	86,094,000	86,090,084.00
C014703	Contingencies	6,000	4,000	3,990.00
C014704	Repairs & Replacements	5,000		
C014706	Tools, Plants and Equipments	100,000	26,000	25,350.00
C014707	Maintenance of Computer	5,000		
C014716	VLSI Design and Embedded Control Lab	50,000	5,000	4,400.00
	Total (D)	166,000	35,000	33,740.00
	Total (E) (C+D)	87,156,000	86,129,000	86,123,824.00
C014800	COMPUTER SCIENCE AND ENGINEERING			
C014801	Salary: Teaching Staff			
	Pay	43,006,000	42,757,000	42,750,689.00
	G.Pay	11,436,000	11,021,000	11,021,000.00
	H.R.A	2,232,000	2,206,000	2,206,400.00
	D.A	61,677,000	61,340,000	61,339,838.00
	Other Allowance	398,000	394,000	394,000.00
	Ad-hoc Bonus	260,000	263,000	263,000.00
	Total (A)	119,009,000	117,981,000	117,974,927.00
C014802	Salary: Non-Teaching Staff			
	Pay	11,600,000	10,797,000	10,784,898.00
	G.Pay	3,482,000	3,148,000	3,147,600.00
	H.R.A	844,000	803,000	803,480.00
	D.A	16,842,000	15,664,000	15,664,304.00
	Other Allowance	224,000	214,000	214,170.00
	Ad-hoc Bonus	326,000	320,000	320,250.00
	Total (B)	33,318,000	30,946,000	30,934,702.00
	Total (C) (A+B)	152,327,000	148,927,000	148,909,629.00

NON-PLAN : 1 GENERAL FUND ACCOUNT

Code No.	Heads of Account	Budget Estimate 2015-2016 Rs.	Revised Estimate 2015-2016 Rs.	Annual Accounts 2015-2016 Rs.
C014803	Contingencies	50,000	27,000	25,471.00
C014805	Maintenance of Computer System & A.C Unit &	150,000	9,000	8,765.00
C014807	Insurance etc.	25,000	21,000	20,934.00
C014808	Equipments	150,000	148,000	147,025.00
C014810	Repairs & Replacements	5,000		
C014812	Purchase of Software	100,000		
	Total (D)	480,000	205,000	202,195.00
	Total (E) (C+D)	152,807,000	149,132,000	149,111,824.00
C015000	CHEMICAL ENGINEERING			
C015001	Salary: Teaching Staff			
	Pay	21,912,000	22,374,000	22,374,341.00
	G.Pay	5,154,000	5,171,000	5,170,548.00
	H.R.A	951,000	969,000	968,574.00
	D.A	30,659,000	31,554,000	31,554,299.00
	Other Allowance	170,000	173,000	172,960.00
	Ad-hoc Bonus	112,000	113,000	112,833.00
	Total (A)	58,958,000	60,354,000	60,353,555.00
	Salary: Non-Teaching Staff			
	Pay	7,566,000	7,586,000	7,577,404.00
	G.Pay	2,137,000	2,069,000	2,068,520.00
	H.R.A	580,000	597,000	597,450.00
	D.A	10,946,000	10,965,000	10,964,996.00
	Other Allowance	161,000	162,000	161,810.00
	Ad-hoc Bonus	216,000	229,000	228,750.00
	Total (B)	21,606,000	21,608,000	21,598,930.00
	Total (C) (A+B)	80,564,000	81,962,000	81,952,485.00
C015003	Contingencies	15,000	6,000	7,656.00
C015005	Chemicals and Glasswares	100,000	102,000	101,585.00
C015006	Gas Fuel	25,000	5,000	4,123.00
C015007	Repairs & Replacements	7,000		
C015009	Computer Maintenance	5,000		
C015013	Equipments	100,000	75,000	74,201.00
C015015	Materials	25,000		
	Total (D)	277,000	188,000	187,565.00
	Total (E) (C+D)	80,841,000	82,150,000	82,140,050.00
C015050	PHARMACY (M.Pharm and Pharm. D)			
C015054	Chemicals	150,000	50,000	41,243.00
C015055	Solvent Oil and Solvents	5,000		
C015056	Evaluation of M.Pharm Students at Industries in I	10,000		
C015057	Midterm Project Review in IV Sem. M.Pharm (St	10,000		
C015058	Glasswares	100,000	100,000	100,000.00
C015059	Animal Purchase, Animal Feed Purchase Animal	25,000		
C015060	Equipments	50,000	50,000	50,000.00
	Total	350,000	200,000	191,243.00